Timeline for Capital Projects- (June 19, 2019 Draft)

Short Term Options under active consideration:

July 9th decision

1. Extension of some or all current leases (e.g., renting space from community institutions for BEEP and/or Town staff)

July 9th decision

2. Rental of some additional space (for example, Maimonides School) for short-medium term use (for K-8 grade spans, BEEP, and/or Town staff)

Fall of 2019

3. Re-consider and possibly reconfigure use of Town/PSB-owned property over the next 3-5 years (existing Baldwin School building, Kennard Rd, Lynch Center, OLS)

<u>Long Term Options under active consideration:</u>

Begin process of eliminating options that School Committee won't support – July 9th.

Capital Subcommittee meetings August 13, 2019, September 10, 2019.

School Committee Hearing on September 12, 2019 and School Committee recommendation to the Select Board on Sept 26, 2019

- 1. Continue to actively identify and pursue any properties that may become available for a 2+++ or 3+++ K-8 elementary school.
- 2. Change pedagogical model, e.g., 1300 student 7-8 middle school on a new site; 900 student preK-K school on a new site (this option did not receive broad support; at the last Capital meeting they were deprioritized based on an overwhelming straw poll of SC members).
- 3. Consider larger expand in place options, e.g., 6 of 8 elementary schools growing to become 4-5 sections each (roughly 800-1000 students) each. While 4 and 5 section schools are part of the Brookline portfolio, there was not support to move actively towards a system of 6/8 schools being 800-1000 students each.
- 4. Continue active partnership with MSBA about Pierce renovation and expansion.
- 5. Active discussion of the status and possible timing of Driscoll renovation and expansion.